

BUDGET MESSAGE
(Pursuant to 29-1-103(1)(e), C.R.S.)

Eagle Cemetery District

Name of Local Government

(INSTRUCTIONS: Pursuant to section 29-1-103(1)(e), C.R.S., the budget must include the Budget Message. Fill in blank spaces and check any items that are applicable.)

The attached 2024 Budget for Eagle Cemetery District includes these *important features*.*

The Cemetery District continues to conscientiously provide burial and permanent placement of cremated remains for the individuals residing in the District. Included in this endeavor are the services described below.

* "important features" are not defined in statute; however, important features of the budget would include starting/ending a service; increases or decreases in levels of services, increases/decreases to revenues (taxes/rates) and/or expenditures; acquisition of new equipment; start or end of capital project; etc.

The budgetary basis of accounting timing measurement method used is:

- Cash basis
- Modified accrual basis
- Encumbrance basis
- Accrual

The services to be provided/delivered during the budget year are the following:

1. Maintenance of existing cemetery grounds including the irrigation system, grounds keeping, care of trees and vegetation, new plantings, weed and pest control, snow removal, maintenance of roadways and upkeep of the columbarium structures and gathering area.
2. Recordkeeping including payments of all warrants associated with said maintenance, keeping records of burials and interments electronically and traditionally, sales of plots and columbarium niches, compliance with state and federal filings and requirements, fielding questions and concerns of the public, keeping records of all meetings and other responsibilities as they arise.
3. Goals for 2024 are to continue to oversee the care and maintenance of the cemetery and to manage our reserve funds for future needs of the cemetery. Future plans and goals continue to be planning the development of the adjacent parcel to the south to serve the needs of our residents.

NOTICE OF BUDGET¹
(Pursuant to 29-1-106, C.R.S.)

NOTICE is hereby given that a proposed budget has been submitted to the Eagle Cemetery District
for the ensuing year of 2024; a copy of such proposed budget has been filed in the office
of Eagle Cemetery District, where the same is open for public inspection; such proposed
budget will be considered at Regular or Special meeting of the Eagle Cemetery District
to be held at Eagle Library on November 14 at 5:15 pm.

Any interested elector of Eagle Cemetery District may inspect the proposed budget and file
or register any objections thereto at any time prior to the final adoption of the budget.

¹If a government's budget is greater than \$50,000, the Notice of Budget must be published one time in a newspaper having general circulation in the local government. If the budget is \$50,000 or less, the Notice may be posted in three public places in the local government. (29-1-106(3), C.R.S.)